



## Jefferson Township Fire and EMS needs your support on Tuesday, May 3.



### GOALS FOR THE NEXT FIVE YEARS (2023-2027)

- Sustain current level of fire, EMS, and safety education services for the residents and businesses of Jefferson Township
- Build and staff a sub-station in the northern area of the Township
- Work to improve the community fire protection ratings to help lower property insurance premiums
- Work to achieve national accreditation validating the effectiveness and efficiency of your fire/EMS through data and planning
- Monitor and analyze call data to evaluate needs for improvement or enhancement of services
- Replace emergency vehicles based on sound planning

### THE LEVY WILL SUPPORT

- Funding for capital expenses (emergency vehicles)
- Construction and staffing of a sub-station
- \$6.0 million for operating expenses to include personnel costs, staff training, administrative supplies and expenses, facilities maintenance, utilities, etc.
- Continuation of the current high quality fire protection and EMS service for Jefferson Township for a minimum of 10 years

### FINANCIALS AND DETAILS

- **Expiring Levy:** A temporary 2 mill, expiring at the end of 2022
- **Proposed Levy Rate:** 3.5 mill or 1.5 mills more than current levy
- **Income Generated:** \$2.5 million total or \$1.5 million more than is currently collected
- **Annual Total Cost:** \$122 per \$100k of auditor-appraised value
- **Annual Net Increase:** \$76 per \$100k of auditor-appraised value (current collection is \$46 per \$100k of property value)
- **Percentage of Budget:** 20% of the fire department budget is generated by the expiring levy
- **Proposed PERMANENT Levy**

For more information, visit [www.jtcommunityinfo.com](http://www.jtcommunityinfo.com), call 614-861-3757, or email:

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